

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, California 90012 (213) 974-1101 http://ceo.lacounty.gov

July 8, 2015

Board of Supervisors HILDA L. SOLIS First District

MARK RIDLEY-THOMAS Second District

SHEILA KUEHL Third District

DON KNABE Fourth District

MICHAEL D. ANTONOVICH

Fifth District

To:

Mayor Michael D. Antonovich

Supervisor Hilda L. Solis

Supervisor Mark Ridley-Thomas

Supervisor Sheila Kuehl Supervisor Don Knabe

From:

Sachi A. Hamai

Interim Chief **Executive Officer

EXTENSION REQUEST - REPORT BACK ON FULL COST ESTIMATES AND FEASIBILITY ANALYSIS FOR THE PROPOSED SHERIFF'S EMERGENCY VEHICLE OPERATIONS CENTER PROJECT (ITEM NO. 50-G, AGENDA OF APRIL 14, 2015)

On April 14, 2015, a motion by Supervisor Kuehl (amended by Supervisors Solis and Ridley-Thomas) instructed the Chief Executive Office (CEO), in consultation with the Sheriff's Department (Sheriff) and Department of Public Works (Public Works), to begin the pre-construction and pre-design processes for the proposed Sheriff's Emergency Vehicle Operations Center (EVOC) Project, and submit a written report to the Board by August 1, 2015 that includes:

- A feasibility analysis; and
- A full cost estimate for the EVOC Project with the following components:
 - Vehicle driving and training track;
 - o Emergency maneuver skid pad;
 - Motorcycle training area;
 - New office and parking area;
 - Relocation expenses;
 - Survival tactics role play facility;
 - Access road replacement;
 - Soft costs; and
 - o Project contingencies.

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To date, we have received proposals and authorized consultants to begin work on the preparation of conceptual plans and cost estimate, an environmental feasibility study, a geotechnical report, and an American Land Title Association survey. However, based upon the schedule durations provided by the consultants for the completion of these activities, additional time is required to complete the feasibility report. Therefore, we request an extension to report back to your Board on this item, from August 1, 2015 to September 15, 2015.

If you have any questions regarding this request, please contact Brad Bolger of my staff at (213) 974-1360, or Jim Kearns of Public Works at (626) 300-3200.

SAH:TT:BMB FC:MJD:zu

Executive Office, Board of Supervisors
 County Counsel
 Public Works
 Sheriff

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